

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	52,440

Service Consumption

Annual Passenger Miles	11,979,644
Annual Unlinked Trips	5,266,211
Average Weekday Unlinked Trips	20,350
Average Saturday Unlinked Trips	2,335
Average Sunday Unlinked Trips	940

Service Supplied

Annual Vehicle Revenue Miles	2,139,581
Annual Vehicle Revenue Hours	166,127
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	97
Base Period Requirement	27

Financial Information

Fare Revenues Earned

\$309,722

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$309,722
Local Funds	(27%)	3,003,350
State Funds	(61%)	6,867,587
Federal Assistance	(8%)	932,000
Other Funds	(1%)	121,764

Total Operating Funds Expended \$11,234,423 Q

Sources of Capital Funds Expended

Local funds	(68%)	\$599,175
State Funds	(0%)	0
Federal Assistance	(32%)	284,502
Other Funds	(0%)	0

Total Capital Funds Expended \$883,677 Q

Summary of Operating Expenses

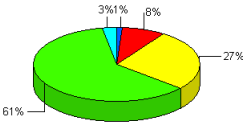
Salary, Wages and Benefits	\$7,181,383
Materials and Supplies	1,091,618
Purchased Transportation	0
Other Operating Expenses	1,612,658
Total Operating Expenses	\$9,885,659 Q

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	70	0	\$0	\$0	\$0	\$0	\$0
Demand Response	11	0	\$0	\$0	\$0	\$599,175	\$599,175
Total	81	0	\$0	\$0	\$0	\$599,175	\$599,175 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,705,433	\$306,815	\$0 Q	11,623,549	1,823,092	5,192,656	138,225	0.0	83	7.0	70	2.30	19%
Demand Response	\$1,180,226	\$2,907	\$599,175 Q	356,095	316,489	73,555	27,902	N/A	14	3.9	11	N/A	27%

Performance Measures

Service Efficiency

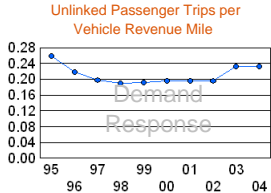
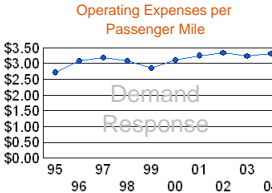
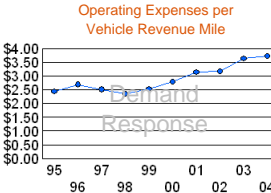
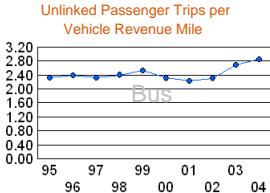
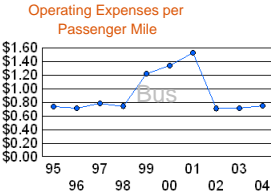
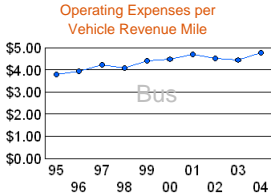
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.78	\$62.98
Demand Response	\$3.73	\$42.30

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$1.68
Demand Response	\$3.31	\$16.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.85	37.57
Demand Response	0.23	2.64



1 Excludes data for purchased transportation reported separately